CITY COUNCIL ADVISORY COMMITTEE MEETING

March 2, 2022

Minutes

A meeting of the City Council Advisory Committee (CCAC) was called to order by Committee Chair Gary Schwary on the above date. Present were Chair Gary Schwary, Committee Members James Breitling, Sandra Flores, Monica Marroquin, and Don Osborne. Staff included Assistant City Manager Stephen Parker, Recreation & Community Services Manager Jessica Gandara, City Clerk Keri Johnson, and City Manager Michael Blay.

1. **Call to Order:** 5:05 p.m.

2. **Roll Call:** Gary Schwary, James Breitling, Monica Marroquin, Don Osborne

3. **Oral Communications**: None.

4. **Business Items:** Approval of Meeting Minutes from December 1, 2021

Committee Member Breitling made a motion to approve the minutes. Seconded by Committee Member Osborne and approved unanimously.

5. **Old Business:**

NONE

6. **New Business:**

6A. COLLECTION OF MONTHLY RESIDENTIAL SEWER AND TRASH FEE ON THE TAX ROLL

Public Works Director Braden Yu gave a presentation on the Collection of Monthly Residential Sewer and Trash Fee on the Tax Roll.

Discussion was held regarding the percentage of accounts that were delinquent and the psychological perception of adding these delinquent accounts to the tax roll as property liens.

Committee Member Flores arrived at the dais at 5:23 p.m.

Discussion was continued and included potential costs of adding to the Tax Roll versus staff time of sending monthly invoices. Committee members note that cross benefit analysis has not been demonstrated.

Discussion was held regarding differences between commercial and residential delinquencies, account billing and customer service processes, and costs.

Concerns were expressed that there was enough information provided regarding the potential savings of enacting the requested changes, as well as the public perception of the word 'tax.' Committee member Osborne clarified his position as that there is not enough information to determine if this particular solution is the best solution and felt that this or another solution should be pursued in the future so long as savings and efficiencies are properly presented.

Committee Member Schwary made a motion that after hearing the presentation from Public Works, the recommendation of placing the Sewer and Trash Fee on the Tax Roll is not advisable at this point in time. Committee Member Osborne seconded and the motion passed unanimously.

7. **City Manager Comments:** None

8. **Adjournment:** Adjourned 6:13 p.m.

Next Meeting: June 1, 2022, or as needed.

Submitted By: _____

Michael Blay, City Manager

Approved: September 21, 2022